

## Exhibit A.1 - Budget Proposal

TUSD

### Warren Elementary Parking Lot

May 27, 2025

Building SF 1

Site SF 1

Scope: Asphalt Demolition and Grading

Demo 26,825 square feet of existing asphalt pavement to a depth of up to 3 inches.

Any asphalt thickness exceeding 3 inches will require a formal change order.

Regrade the area and import up to 2 inches of aggregate base (AB) as needed to achieve proper grade and compaction.

Parking Blocks:

Remove and reinstall all existing parking blocks in their original or designated locations.

Striping and Signage:

Stripe the entire parking lot, including all drive lanes, parking stalls, and ADA-compliant spaces.

Apply painted ADA symbols and markings to the appropriate parking areas.

DIV	DESCRIPTION	SITE	BLDG	BUDGET
1A	Project Requirements	4,050	2,200	6,250
2A	Demolition	7,295	6,590	13,885
31A	Earthwork	3,450	4,520	7,970
31B	Termite Control	86,728	101,538	188,266
80A	General Conditions	13,191	14,049	27,240
	Project/Contractor Contingency	5,202		5,202
	Builders Risk Insurance	6,573	7,263	13,836
	Payment & Performance Bond	1,020	1,127	2,147
	Gross Receipts Tax	7,281	8,044	15,325
	Fee	8,162	9,017	17,179
	<b>TOTAL GMP (CHASSE BUILDING TEAM CONTRACT):</b>	<b>142,952</b>	<b>154,348</b>	<b>297,300</b>

### Clarifications

- 1 Based on normal working hours
- 2 Asbestos testing and abatement by owner
- 3 City fees, impact costs, or utility company fees by owner
- 4 Sales tax included in sub bids
- 5 Special inspections and testing by owner
- 6 Proposal excludes any work not listed above
- 7 General Requirements / Conditions line item is considered to be a lump sum